

Annex 2b: Borders Railway Blueprint –SBC Financial Contributions

Ref	Work Package	SBC £'000
Working & Investing Theme		
1	Central Borders Business Park - Phase 1 (New link road and plot servicing; and initial business space provision)	0.0
2	Central Borders Business Park - Phase 2 (Industrial Estate Upgrade)	3,000.0
3	Borders Railway Prospectus	18.5
4	Borders Railway Inward Investment Response	60.0
5	Borders Railway Programme Executive	12.5
6	Borders Railway Investment Fund	0.0
Sub Total		3,091.0
Living & Working Theme		
1	Housing Land/ Development (link to W&I ref3)	50.0
2	Integrated transport at Station Hubs (PT & Signage)	62.3
3	Develop walk/ cycle paths into wider network	25.0
4	Modern Apprenticeships - Tourism, Leisure & Hospitality	0.0
5	Modern Apprenticeships - STEM	0.0
6	Modern Apprenticeships -Construction	0.0
7	Scope out potential feasibility work for extending the line	30.0
Sub Total		167.3
Great Destinations to Visit Theme		
1	Great Tapestry of Scotland at Tweedbank (Pre opening work & link to Ref 2 below)	25.0
2	Great Tapestry of Scotland at Tweedbank (Permanent Home, cf Ref 1d.)	3,500.0
3	Steam Train Experience	39.6
4	Tourism Train Market Assessment	0.0
5	Borders Railway Tourism Development Programme	6.3
6	Tourism Destination Audit	15.0
7	Hop on/ hop off bus services & tour operator service	0.0
8	Tour operator pilots	0.0
9	Ambassadors	33.5
10	Marketing Programme	100.0
11	Train Wrap	25.0
12	Borders Railway Exposition	5.0
Sub Total		3,749.3
TOTAL		7,007.6